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FISCAL IMPACT REPORT

ORIGINAL DATE 2/7/06

SPONSOR Griego, P. LAST UPDATED _____ HB _____

SHORT TITLE Language and Culture Pilot Program SB 178

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$200.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

No duplicates or related bills.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

Higher Education Department (HED)

Economic Development Department (EDD)

SUMMARY

Synopsis of Bill

Senate Bill 178 appropriates \$200,000 from the general fund to the Board of Regents of New Mexico Highlands University to continue to design, develop and provide a pilot program to deliver a language and culture program that is integrated with professional development curricula to prepare graduates for cross-border business and governmental opportunities.

FISCAL IMPLICATIONS

The appropriation of \$200,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

This line-item proposal is not included in the Executive budget recommendation or in the LFC's appropriation recommendations.

CH/mt